

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF PETROLEUM RESOURCES						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0232001	MAIN MINISTRY	570,585,614	544,745,676	1,115,331,290	3,160,000,000	4,275,331,290
0232003	PETROLEUM TRAINING INSTITUTE	9,307,710,476	200,217,370	9,507,927,847	705,000,000	10,212,927,847
0232004	NIGERIAN NUCLEAR REGULATORY AUTHORITY	985,481,447	149,727,890	1,135,209,337	235,000,000	1,370,209,337
0232005	PETROLEUM EQUALISATION FUND	-	-	-	195,000,000	195,000,000
0500050	DEPARTMENT OF PETROLEUM RESOURCES	30,038,320,895	663,324,828	30,701,645,723	3,870,000,000	34,571,645,723
-	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	2,631,384,645	223,456,045	2,854,840,690	318,000,000	3,172,840,690
	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY	6,007,540,562	69,171,721	6,076,712,283	100,000,000	6,176,712,283
	TOTAL	49,541,023,640	1,850,643,531	51,391,667,170	8,583,000,000	59,974,667,170

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
232001001	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HQTRS	
02101	PERSONNEL COST	570,585,614
21010101	CONSOLIDATED SALARY	507,187,212
21020201	NHIS	25,359,361
21020202	CONTRIBUTORY PENSION	38,039,041
02201	OVERHEAD COST	544,745,676
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,653,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,599,649
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	77,638,408
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	33,925,447
22020202	TELEPHONE CHARGES	7,811,822
22020206	SEWERAGE CHARGES	502,460
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	34,212,367
22020302	BOOKS	4,503,492
22020303	NEWSPAPERS	2,112,838
22020304	MAGAZINES & PERIODICALS	7,440,805
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,684,182
22020306	PRINTING OF SECURITY DOCUMENTS	4,493,689
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,157,487
22020309	UNIFORMS & OTHER CLOTHING	1,718,394
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,392,844
22020402	MAINTENANCE OF OFFICE FURNITURE	787,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,387,617
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,729,852
22020406	OTHER MAINTENANCE SERVICES	1,056,499
22020501	LOCAL TRAINING	61,890,560
22020502	INTERNATIONAL TRAINING	37,072,308
22020606	CLEANING & FUMIGATION SERVICES	4,570,000
22020701	FINANCIAL CONSULTING	3,996,548
22020702	INFORMATION TECHNOLOGY CONSULTING	3,736,210
22020703	LEGAL SERVICES	3,066,490
22020704	ENGINEERING SERVICES	626,042
22020705	ARCHITECTURAL SERVICES	367,742
22020801	MOTOR VEHICLE FUEL COST	12,657,311
22020901	BANK CHARGES (OTHER THAN INTEREST)	951,722
22021001	REFRESHMENT & MEALS	35,455,459
22021002	HONORARIUM & SITTING ALLOWANCE	5,040,986
22021003	PUBLICITY & ADVERTISEMENTS	6,572,907
22021006	POSTAGES & COURIER SERVICES	1,742,309
22021007	WELFARE PACKAGES	36,890,453
22021009	SPORTING ACTIVITIES	23,890,560
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	1,408,907
03101	TOTAL CAPITAL EXPENDITURE	3,160,000,000
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	70,000,000
23010125	<u>PURCHASE OF LIBRARY BOOKS & EQUIPMENT</u>	33,400,000
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	1,433,430,937
23040105	<u>WATER POLLUTION PREVENTION & CONTROL</u>	1,200,731,099
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	322,437,964
23050103	<u>MONITORING AND EVALUATION</u>	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
	TOTAL PERSONNEL	570,585,614
	TOTAL OVERHEAD	544,745,676
	TOTAL RECURRENT	1,115,331,290
	TOTAL CAPITAL	3,160,000,000
	TOTAL ALLOCATION	4,275,331,290

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HOTRS				
MINISTRY'S CODE:	0232001001				
NAME OF INSTITUTION:	MINISTRY OF ENERGY (PETROLEUM RESOURCES) HOTRS				
INSTITUTION'S CODE:	232001001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				70,000,000
	ON-GOING PROJECTS				70,000,000
	RENOVATION AND FURNISHING OF STAFF OFFICES AT NNPC TOWERS.	ABUJA	FCT		70,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				33,400,000
	ON-GOING PROJECTS				33,400,000
	DEVELOPMENT AND AUTOMATION OF LIBRARY OF LEGAL UNIT	ABUJA	FCT		33,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				1,433,430,937
	ON-GOING PROJECTS				1,433,430,937
	IMPLEMENTATION OF PETROLEUM INDUSTRY BILL	North - Central	FCT		520,540,876
	GAS ROYALTY RECONCILIATION	South - South			134,760,768
	OB / OB - OWERRI - UMUAHIA GAS SPUR LINE USD 150M CONSTRUCTION	SS,SE	Rivers/Imo/Abia		270,733,519
	UTOROGU UGHELI/ ELPS - DELTA IV GAS SUPPLY PIPELINE USD 40M CONSTRUCTION	SS	Delta		340,987,678
	IMPLEMENTATION OF GAS MASTER PLANS				166,408,096
23040105	WATER POLLUTION PREVENTION & CONTROL				1,200,731,099
	ON-GOING PROJECTS				1,200,731,099
	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTERNATIONAL BODIES ON OIL AND GAS DEVELOPMENT AND UTILIZATION	Abuja	FCT		600,000,000
	FACILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT OF PETROLEUM AND CHEMICAL ENGINEER AND GEOLOGIST/ UP SCALING MANAGERIAL COMPETENCE IN OIL AND GAS	Abuja	FCT		291,134,015
	ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE TEN (10) STATES OF THE NIGER DELTA	SS,SE,SW	Niger Delta State		209,597,084
	ECONOMIC INVESTIGATION, CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT AND DATABASE	Abuja	FCT		50,000,000
	DOCUMENT MANAGEMENT & STOCK INVENTORY SYSTEM AND ACCOUNTS LEDGER SYSTEM FOR TRANSPARENCY UNIT, SERVICOM UNIT, LEGAL UNIT, PRESS UNIT AND STOCK VERIFICATION UNIT.	Abuja	FCT		50,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				322,437,964
	ON-GOING PROJECTS				322,437,964

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ACTUALIZING AND IMPLEMENTING E-GOVT FOR PROCESSES AND PROCEDURES IN THE PETROLEUM SECTOR.	Abuja	FCT		97,759,060
	E-DESIGN USING AMT ON REAL TIME PIPELINE SYSTEM AUDITING (GOVERNMENT-SCHOOL - INDUSTRY COLLABORATION)	Abuja	FCT		224,678,904
	MONITORING AND EVALUATION				100,000,000
	ON-GOING PROJECTS				100,000,000
	MONITORING AND EVALUATION				100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0232003001	PETROLEUM TRAINING INSTITUTE	
02101	PERSONNEL COST	9,307,710,476
21010101	CONSOLIDATED SALARY	3,861,248,289
21020101	NON REGULAR ALLOWANCES	4,963,806,151
21020201	NHIS	193,062,414
21020202	CONTRIBUTORY PENSION	289,593,622
02201	OVERHEAD COST	200,217,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,663,143
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,472,926
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,383,045
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,015,957
22020201	ELECTRICITY CHARGES	18,287,967
22020202	TELEPHONE CHARGES	526,049
22020205	WATER RATES	2,515,221
22020206	SEWERAGE CHARGES	5,479,161
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,510,916
22020302	BOOKS	1,242,806
22020303	NEWSPAPERS	3,395,128
22020304	MAGAZINES & PERIODICALS	345,204
22020305	PRINTING OF NON SECURITY DOCUMENTS	580,326
22020306	PRINTING OF SECURITY DOCUMENTS	2,439,593
22020307	DRUGS & MEDICAL SUPPLIES	7,467,809
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,389,242
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,478,519
22020402	MAINTENANCE OF OFFICE FURNITURE	1,787,986
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,599,966
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,477,259
22020405	MAINTENANCE OF PLANTS/GENERATORS	25,036,076
22020406	OTHER MAINTENANCE SERVICES	1,117,298
22020501	LOCAL TRAINING	6,719,857
22020502	INTERNATIONAL TRAINING	2,239,953
22020601	SECURITY SERVICES	16,352,527
22020701	FINANCIAL CONSULTING	2,790,632
22020702	INFORMATION TECHNOLOGY CONSULTING	1,403,703
22020703	LEGAL SERVICES	3,413,261
22020801	MOTOR VEHICLE FUEL COST	2,202,975
22020803	PLANT / GENERATOR FUEL COST	22,525,504
22021001	REFRESHMENT & MEALS	2,430,810
22021002	HONORARIUM & SITTING ALLOWANCE	8,311,646
22021003	PUBLICITY & ADVERTISEMENTS	866,373
22021004	MEDICAL EXPENSES	4,087,767
22021006	POSTAGES & COURIER SERVICES	860,426
22021009	SPORTING ACTIVITIES	1,800,337
03101	TOTAL CAPITAL EXPENDITURE	705,000,000
23010110	PURCHASE OF SHIPS	684,364,535
23010111	PURCHASE OF TRAINS	20,635,465
	TOTAL PERSONNEL	9,307,710,476
	TOTAL OVERHEAD	200,217,370
	TOTAL RECURRENT	9,507,927,847
	TOTAL CAPITAL	705,000,000
	TOTAL ALLOCATION	10,212,927,847

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	MINISTRY OF PETROLEUM RESOURCES						
MINISTRY'S CODE:	0232001001						
NAME OF INSTITUTION:	PETROLEUM TRAINING INSTITUTE						
INSTITUTION'S CODE:	0232003001						
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010110	PURCHASE OF SHIPS				684,364,535		
	ON-GOING PROJECTS				684,364,535		
	ACQUISITION SEA-GOING DIVE SUPPORT VESSEL & PROVISION FOR PAYMENT OF THE SEA-GOING VESSEL LIABILITY / UP GRADE OF THE SEA GOING VESSEL	South - South	Delta	UVWIE	684,364,535		
23010111	PURCHASE OF TRAINS				20,635,465		
	ON-GOING PROJECTS				20,635,465		
	ACQUISITION OF WATER FRONT & CONSTRUCTION OF JETTY	South - South	Delta	OWIAN	15,536,350		
	CONSTRUCTION OF FIRE ACADEMY AT OSUBI LAND RESEARCH CENTRE, OSUBI- OKPE, DELTA	South - South	Delta	UVWIE	5,099,115		

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	
0228058001	NIGERIA NUCLEAR REGULATORY AUTHORITY	
02101	PERSONNEL COST	985,481,447
21010101	CONSOLIDATED SALARY	547,111,371
21020101	NON REGULAR ALLOWANCES	369,981,154
21020201	NHIS	27,355,569
21020202	CONTRIBUTORY PENSION	41,033,353
02201	OVERHEAD COST	149,727,890
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,126,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	42,696,205
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,054,469
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,567,912
22020201	ELECTRICITY CHARGES	251,430
22020202	TELEPHONE CHARGES	1,218,809
22020205	WATER RATES	335,597
22020206	SEWERAGE CHARGES	140,111
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,075,508
22020302	BOOKS	314,155
22020303	NEWSPAPERS	67,759
22020304	MAGAZINES & PERIODICALS	154,058
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,285,651
22020307	DRUGS & MEDICAL SUPPLIES	523,803
22020309	UNIFORMS & OTHER CLOTHING	640,418
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	832,082
22020402	MAINTENANCE OF OFFICE FURNITURE	233,229
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	388,714
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,557,714
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,243,886
22020406	OTHER MAINTENANCE SERVICES	922,870
22020501	LOCAL TRAINING	10,933,331
22020502	INTERNATIONAL TRAINING	6,455,574
22020601	SECURITY SERVICES	2,007,799
22020603	OFFICE RENT	6,221,500
22020606	CLEANING & FUMIGATION SERVICES	303,197
22020701	FINANCIAL CONSULTING	5,368,275
22020702	INFORMATION TECHNOLOGY CONSULTING	4,098,302
22020703	LEGAL SERVICES	3,115,918
22020705	ARCHITECTURAL SERVICES	393,192
22020801	MOTOR VEHICLE FUEL COST	1,154,233
22020803	PLANT / GENERATOR FUEL COST	5,115,975
22020901	BANK CHARGES (OTHER THAN INTEREST)	346,138
22021001	REFRESHMENT & MEALS	721,228
22021002	HONORARIUM & SITTING ALLOWANCE	1,944,246
22021003	PUBLICITY & ADVERTISEMENTS	1,730,955
22021006	POSTAGES & COURIER SERVICES	295,675
22021007	WELFARE PACKAGES	688,604
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	640,418
22021009	SPORTING ACTIVITIES	562,675
03101	TOTAL CAPITAL EXPENDITURE	235,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	195,000,000
23010119	PURCHASE OF POWER GENERATING SET	40,000,000
	TOTAL PERSONNEL	985,481,447
	TOTAL OVERHEAD	149,727,890
	TOTAL RECURRENT	1,135,209,337
	TOTAL CAPITAL	235,000,000
	TOTAL ALLOCATION	1,370,209,337

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF PETROLEUM RESOURCES				
MINISTRY'S CODE:	0232001001				
NAME OF INSTITUTION:	NIGERIA NUCLEAR REGULATORY AUTHORITY				
INSTITUTION'S CODE:	0228058001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				195,000,000
	RENOVATION / PARTITIONING OF KATSINA, BENUE & PH ZONAL OFFICE	North - East	Katsina		95,000,000
	FURNISHING & FITTINGS FOR KATSINA, BENUE & PH ZONAL OFFICE	North - East	Katsina		50,000,000
	PURCHASE OF OFFICE EQUIPMENT FOR KATSINA, BENUE & PH ZONAL OFFICE	North - East	Katsina		50,000,000
23010119	PURCHASE OF POWER GENERATING SET				40,000,000
	ON-GOING PROJECTS				40,000,000
	PROCUREMENT AND INSTALLATION OF STANDBY GENERATOR FOR KATSINA, BENUE & PH ZONAL OFFICE				40,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				83,324,963
	ON-GOING PROJECTS				83,324,963
	DATA CENTRES/LA/S ON OFFICE ABUJA	South - South	Akwa Ibom	EKET	20,831,241
	DATA CENTRES/LA/S ON OFFICE ABUJA	South - South	Rivers	PORT HARCOURT	20,831,241
	DATA CENTRES/LA/S ON OFFICE ABUJA	South - West	Ondo	OKITIPUPA	20,831,240
	DATA CENTRES/LA/S ON OFFICE ABUJA	North - Central	FCT	MUNICIPAL	20,831,241
23050102	COMPUTER SOFTWARE ACQUISITION				43,856,258
	ON-GOING PROJECTS				43,856,258
	NIGERIAN JOINT QUALIFICATION SCHEME AND E-MARKET PLACE	South - South	Bayelsa	YENAGOA	22,428,129
	NIGERIAN JOINT QUALIFICATION SCHEME AND E-MARKET PLACE	North - Central	FCT	ABUJA MUNICIPAL	21,428,129

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION =N=
2013 BUDGET		
CODE	ACCOUNT NAME	
0232005001	PETROLEUM EQUALIZATION FUND	
03101	TOTAL CAPITAL EXPENDITURE	195,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	195,000,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	-
	TOTAL RECURRENT	-
	TOTAL CAPITAL	195,000,000
	TOTAL ALLOCATION	195,000,000

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINSITRY OF ENERGY (PETROLEUM RESOURCES) HQTRS				
MINISTRY'S CODE:	0232001001				
NAME OF INSTITUTION:	PETROLEUM EQUALIZATION FUND				
INSTITUTION'S CODE:	0232005001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050102	COMPUTER SOFTWARE ACQUISITION				195,000,000
	ON-GOING PROJECTS				195,000,000
	TRACKING GUAGING, LOGISTIC ICT UPGRADE PROJECT AQUILA 2	North - Central	FCT		195,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013
2013 BUDGET		APPROPRIATION
ACCOUNT CODE	ACCOUNT NAME	=N=
0232002001	DEPARTMENT OF PETROLEUM RESOURCES (DPR)	
02101	PERSONNEL COST	30,038,320,895
21010101	CONSOLIDATED SALARY	12,250,812,554
21020101	NON REGULAR ALLOWANCES	16,256,156,771
21020201	NHIS	612,540,628
21020202	CONTRIBUTORY PENSION	918,810,942
02201	OVERHEAD COST	663,324,828
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	55,741,772
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	225,418,324
22020201	ELECTRICITY CHARGES	32,873,455
22020202	TELEPHONE CHARGES	14,517,594
22020205	WATER RATES	749,719
22020206	SEWERAGE CHARGES	1,306,233
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,685,498
22020302	BOOKS	13,560,649
22020304	MAGAZINES & PERIODICALS	1,838,609
22020305	PRINTING OF NON SECURITY DOCUMENTS	425,710
22020306	PRINTING OF SECURITY DOCUMENTS	2,864,997
22020308	FIELD & CAMPING MATERIALS SUPPLIES	710,796
22020309	UNIFORMS & OTHER CLOTHING	409,532
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	27,246,620
22020402	MAINTENANCE OF OFFICE FURNITURE	1,435,479
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,948,315
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	26,679,620
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,320,702
22020501	LOCAL TRAINING	37,272,617
22020601	SECURITY SERVICES	64,038,731
22020603	OFFICE RENT	7,741,958
22020606	CLEANING & FUMIGATION SERVICES	57,217,360
22020801	MOTOR VEHICLE FUEL COST	6,281,297
22020803	PLANT / GENERATOR FUEL COST	56,667,906
22021003	PUBLICITY & ADVERTISEMENTS	7,037,533
22021006	POSTAGES & COURIER SERVICES	1,333,804
03101	TOTAL CAPITAL EXPENDITURE	3,870,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	3,870,000,000
	TOTAL PERSONNEL	30,038,320,895
	TOTAL OVERHEAD	663,324,828
	TOTAL RECURRENT	30,701,645,723
	TOTAL CAPITAL	3,870,000,000
	TOTAL ALLOCATION	34,571,645,723

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF PETROLEUM RESOURCES				
MINISTRY'S CODE:	0232001001				
NAME OF INSTITUTION:	DEPARTMENT OF PETROLEUM RESOURCES (DPR)				
INSTITUTION'S CODE:	0232002001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				3,870,000,000
	ON-GOING PROJECTS				3,870,000,000
	ESTABLISHMENT OF THE NATIONAL DATA REPOSITORY (NDR)				150,000,000
	ESTABLISHMENT OF NATIONAL PRODUCTION MONITORING SYSTEM (NPMS)				150,000,000
	REAL TIME MONITORING OF GAS FACILITIES, PRODUCTION AND OPERATIONS				250,000,000
	CONSTRUCTION OF NATIONAL LABORATORY IN OWERRI				300,000,000
	RENOVATION OF 7 KOFO ABAYOMI, VICTORIA ISLAND, LAGOS				254,710,986
	GAS RESERVES STUDIES				450,000,000
	GAS MAPPING AND DOCUMENTATION				250,000,000
	RETAIL OUTLET METERING				300,000,000
	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS DPR HQTRS, ABUJA				500,000,000
	IMPLEMENTATION OF TRUCKING POLICY				150,000,000
	GAS FLAREDOWN MONITORING FACILITIES AND SERVICES				100,000,000
	INSTRUMENT FOR GAS PIPELINE SURVEILANCE (REAL TIME)				300,000,000
	LEASE OF 3 NUMBER 7 - SEATER HELICOPTER FOR INSPECTION AND MONITORING OF OFFSHORE TERMINALS (FPSO/FSO)				200,000,000
	MONITORING AND EVALUATION				150,000,000
	PILOT PROJECT ON NOVEL OIL AND GAS EXPLORATION TECHNOLOGY				365,289,014

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	
02101	PERSONNEL COST	2,631,384,645
21010101	CONSOLIDATED SALARY	866,031,590
21020101	NON REGULAR ALLOWANCES	1,657,099,106
21020201	NHIS	43,301,579
21020202	CONTRIBUTORY PENSION	64,952,370
02201	OVERHEAD COST	223,456,045
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,913,281
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,103,712
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,234,560
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,000,000
22020201	ELECTRICITY CHARGES	4,469,121
22020202	TELEPHONE CHARGES	8,938,240
22020205	WATER RATES	500,000
22020206	SEWERAGE CHARGES	1,734,560
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,703,680
22020302	BOOKS	4,469,121
22020303	NEWSPAPERS	2,234,560
22020304	MAGAZINES & PERIODICALS	2,234,560
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,169,121
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,234,560
22020402	MAINTENANCE OF OFFICE FURNITURE	2,234,560
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,234,560
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,369,121
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,234,560
22020406	OTHER MAINTENANCE SERVICES	2,234,560
22020501	LOCAL TRAINING	10,538,242
22020502	INTERNATIONAL TRAINING	4,469,121
22020601	SECURITY SERVICES	15,641,920
22020606	CLEANING & FUMIGATION SERVICES	2,234,560
22020701	FINANCIAL CONSULTING	100,000
22020702	INFORMATION TECHNOLOGY CONSULTING	100,000
22020703	LEGAL SERVICES	3,234,560
22020801	MOTOR VEHICLE FUEL COST	6,703,680
22020803	PLANT / GENERATOR FUEL COST	4,469,121
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,234,560
22020902	INSURANCE PREMIUM	6,703,680
22021001	REFRESHMENT & MEALS	2,234,560
22021003	PUBLICITY & ADVERTISEMENTS	12,407,363
22021004	MEDICAL EXPENSES	1,000,000
22021006	POSTAGES & COURIER SERVICES	2,234,560
22021007	WELFARE PACKAGES	4,003,121
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,560
22021009	SPORTING ACTIVITIES	500,000
03101	TOTAL CAPITAL EXPENDITURE	318,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	107,818,779
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	83,324,963
23050101	RESEARCH AND DEVELOPMENT	83,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	43,856,258
	TOTAL PERSONNEL	2,631,384,645
	TOTAL OVERHEAD	223,456,045
	TOTAL RECURRENT	2,854,840,690
	TOTAL CAPITAL	318,000,000
	TOTAL ALLOCATION	3,172,840,690

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF PETROLEUM RESOURCES				
MINISTRY'S CODE:	0232001001				
NAME OF INSTITUTION:	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD				
INSTITUTION'S CODE:	0232007001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ON-GOING PROJECTS				107,818,779
	FURNISHING AND EQUIPPING OF ABUJA LIASION OFFICE	North - Central	FCT	ABUJA MUNICIPAL	23,563,756
	FURNISHING AND EQUIPPING OF NEW ZONAL OFFICES	South - South	Akwa Ibom	EKET AND PORT HARCOURT	40,127,511
	FURNISHING AND EQUIPPING OF NEW ZONAL OFFICE	South - West	Ondo	IGBOKODA	23,563,756
	FURNISHING AND EQUIPPING OF HEADQUARTERS BUILDING	South - South	Bayelsa	YENAGOA	20,563,756
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				2,470,000,000
	ON-GOING PROJECTS				750,000,000
	ESTABLISHMENT OF THE NATIONAL DATA REPOSITORY (NDR)				150,000,000
	ESTABLISHMENT OF NATIONAL PRODUCTION MONITORING SYSTEM (NPMS)				150,000,000
	REAL TIME MONITORING OF GAS FACILITIES, PRODUCTION AND OPERATIONS				150,000,000
	CONSTRUCTION OF NATIONAL LABORATORY IN OWERRI				300,000,000
					1,004,710,986
	RENOVATION OF 7 KOFO ABAYOMI, VICTORIA ISLAND, LAGOS				254,710,986
	CONSTRUCTION/PROVISION OF OFFICE BUILDINGS DPR HQTRS, ABUJA				500,000,000
	IMPLEMENTATION OF TRUCKING POLICY				150,000,000
	GAS FLAREDOWN MONITORING FACILITIES AND SERVICES				100,000,000
					715,289,014
	INSTRUMENT FOR GAS PIPELINE SURVEILANCE (REAL TIME)				100,000,000
	LEASE OF 3 NUMBER 7 - SEATER HELICOPTER FOR INSPECTION AND MONITORING OF OFFSHORE TERMINALS (FPSO/FSO)				200,000,000
	MONITORING AND EVALUATION				50,000,000
	PILOT PROJECT ON NOVEL OIL AND GAS EXPLORATION TECHNOLOGY				365,289,014
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				83,324,963
	ON-GOING PROJECTS				83,324,963
	DATA CENTRES/LA/S ON OFFICE ABUJA	South - South	Akwa Ibom	EKET	20,831,241
	DATA CENTRES/LA/S ON OFFICE ABUJA	South - South	Rivers	PORT HARCOURT	20,831,241
	DATA CENTRES/LA/S ON OFFICE ABUJA	South - West	Ondo	OKITIPUPA	20,831,240
	DATA CENTRES/LA/S ON OFFICE ABUJA	North - Central	FCT	MUNICIPAL	20,831,241
23050101	RESEARCH AND DEVELOPMENT				83,000,000
	NEW PROJECTS				83,000,000

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	PROJECT BASED TRAINING PROGRAMME FOR YOUTHS IN AHOADA WEST/OGBA - EGBEMA, NDONI FEDERAL CONSTITUENCY, RIVERS STATE	SS	RIVERS		83,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				43,856,258
	ON-GOING PROJECTS				43,856,258
	NIGERIAN JOINT QUALIFICATION SCHEME AND E-MARKET PLACE	South - South	Bayelsa	YENAGOA	22,428,129
	NIGERIAN JOINT QUALIFICATION SCHEME AND E-MARKET PLACE	North - Central	FCT	ABUJA MUNICIPAL	21,428,129

FEDERAL GOVERNMENT OF NIGERIA			2013 APPROPRIATION
2013 BUDGET			
ACCOUNT CODE	ACCOUNT NAME		=N=
0111029001	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)		
02101	PERSONNEL COST		6,007,540,562
21010101	CONSOLIDATED SALARY		2,392,446,120
21020101	NON REGULAR ALLOWANCES		3,316,038,677
21020201	NHIS		119,622,306
21020202	CONTRIBUTORY PENSION		179,433,459
02201	OVERHEAD COST		69,171,721
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,150,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,684,045
22020201	ELECTRICITY CHARGES		2,766,869
22020202	TELEPHONE CHARGES		2,075,152
22020205	WATER RATES		2,075,152
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,225,455
22020304	MAGAZINES & PERIODICALS		1,037,576
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,075,151
22020306	PRINTING OF SECURITY DOCUMENTS		1,037,576
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,150,304
22020402	MAINTENANCE OF OFFICE FURNITURE		2,075,151
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,766,868
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,075,152
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,037,576
22020501	LOCAL TRAINING		4,496,162
22020601	SECURITY SERVICES		3,458,586
22020603	OFFICE RENT		691,717
22020703	LEGAL SERVICES		3,458,586
22020801	MOTOR VEHICLE FUEL COST		2,766,868
22020803	PLANT / GENERATOR FUEL COST		4,150,303
22021001	REFRESHMENT & MEALS		2,766,868
22021003	PUBLICITY & ADVERTISEMENTS		2,075,151
22021006	POSTAGES & COURIER SERVICES		1,383,434
22021007	WELFARE PACKAGES		691,717
03101	TOTAL CAPITAL EXPENDITURE		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		100,000,000
	TOTAL PERSONNEL		6,007,540,562
	TOTAL OVERHEAD		69,171,721
	TOTAL RECURRENT		6,076,712,283
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		6,176,712,283

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)				
INSTITUTION'S CODE:	0111029001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				100,000,000
	ON-GOING PROJECTS				100,000,000
	PARTITIONING AND FURNISHING OF PPPRA HEADQUARTER ABUJA.	North - Central	FCT	Abuja Municipal	100,000,000